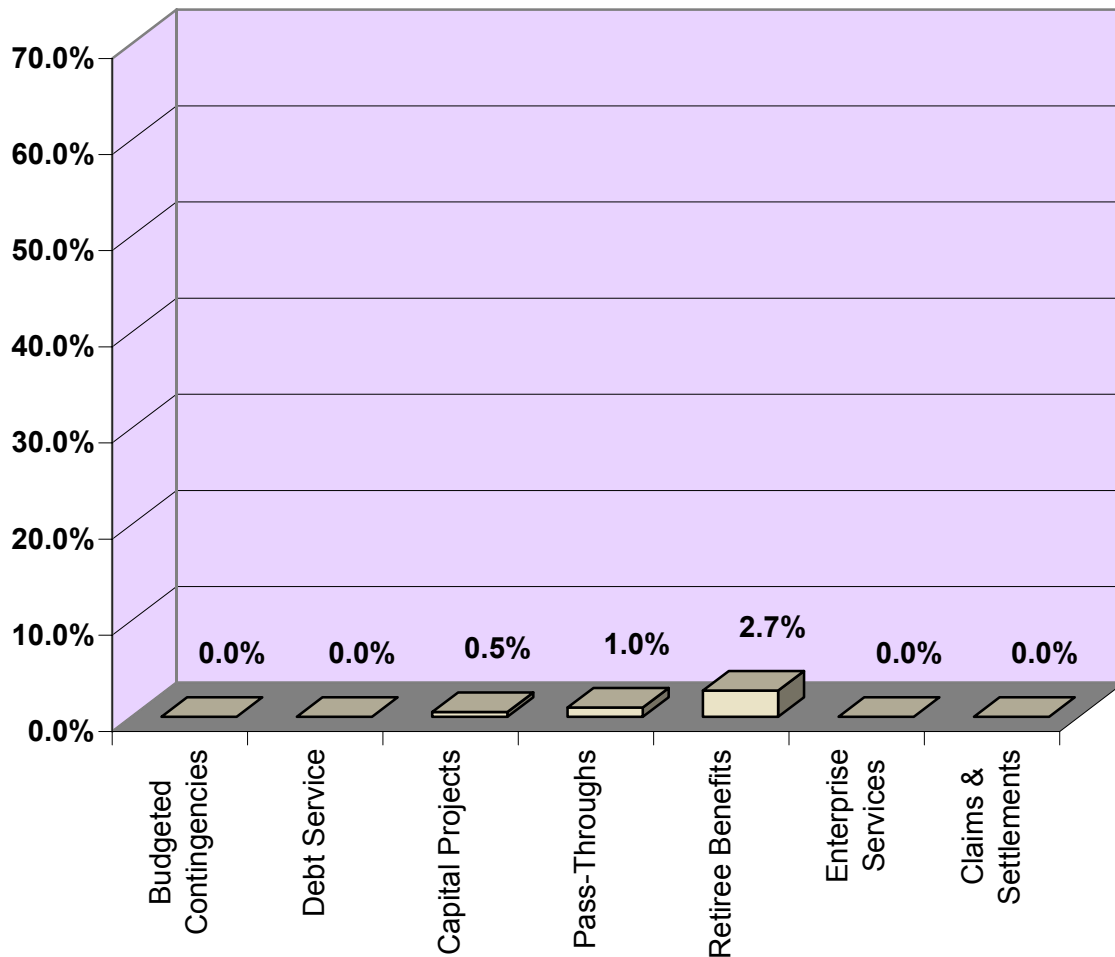


Coventry School District

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 5,517	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$318,953	\$58	0.5%
Pass-Throughs: Tuitions, et al	\$642,019	\$116	1.0%
Retiree Benefits & Other	\$1,800,409	\$326	2.7%
Enterprise, Community Services	\$6,246	\$1	0.0%
Claims & Settlements	\$2,000	\$0	0.0%
Other Commitments Expenditures	\$2,769,627	\$502	4.2%
Total District Expenditures	\$65,768,458	\$11,921	100.0%